


Santa Rita Underground Water Conservation District
P.O. Box 849
Big Lake, TX 76932
Phone: 325-884-2893 Fax: 325-884-2445 Email: srwcdist@verizon.net

OPERATING BUDGET FOR THE FISCAL YEAR ENDING SEPTEMBER 30,2025

| Expenditures | Adopted 2023-2024 | Proposed 2024-2025 | Adopted 2024-2025 |
|-------------------------|---------------------|---------------------|---------------------|
| | | | |
| Tax Rate | 0.002029 | 0.002092 | 0.002092 |
| Certified Values | \$8,936,278,132 | \$8,750,207,686 | \$8,750,207,686 |
| Total Revenues | \$181,317.08 | \$183,054.34 | \$183,054.34 |
| | | | |
| Accounting/Auditing | \$4,500.00 | \$4,500.00 | \$4,500.00 |
| Legal/Attorney | \$8,000.00 | \$8,000.00 | \$8,000.00 |
| Polution Prevention | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Chemical Analysis | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Dues/Subscriptions | \$7,000.00 | \$8,000.00 | \$8,000.00 |
| Election Expenses | \$0.00 | \$7,000.00 | \$7,000.00 |
| Employee Benefits | \$3,840.00 | \$3,840.00 | \$3,840.00 |
| Field Equipment | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Legislative Consultant | \$2,500.00 | \$2,500.00 | \$2,500.00 |
| Liability Insurance | \$2,500.00 | \$4,000.00 | \$6,000.00 |
| Maintenance/Repairs | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| Manager's Salary | \$47,250.00 | \$47,250.00 | \$47,250.00 |
| Mapping | \$7,480.49 | \$0.00 | \$0.00 |
| Office Supplies | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| Pickup Expense | \$6,500.00 | \$6,500.00 | \$6,500.00 |
| Postage/Freight | \$350.00 | \$350.00 | \$350.00 |
| Public Education | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Public Notice | \$500.00 | \$1,217.75 | \$1,217.75 |
| Retirement Benefits | \$2,356.64 | \$2,356.64 | \$2,356.64 |
| SS & Med | \$3,785.95 | \$3,785.95 | \$3,785.95 |
| Tax Appraisal Fees | \$1,500.00 | \$1,500.00 | \$1,500.00 |
| Tax Collection Fees | \$31,000.00 | \$28,000.00 | \$28,000.00 |
| Telephone | \$1,000.00 | \$1,000.00 | \$1,000.00 |
| Travel | \$4,000.00 | \$4,000.00 | \$4,000.00 |
| UT Lease #9442 | \$0.00 | \$0.00 | \$0.00 |
| Utilities | \$3,500.00 | \$3,500.00 | \$3,500.00 |
| WTWMA | \$30,754.00 | \$30,754.00 | \$30,754.00 |
| Total | \$181,317.08 | \$181,054.34 | \$183,054.34 |

Approved and adopted by the Board of Directors of the Santa Rita Underground Water Conservation District on this 17th day of September 2024.


Presiding Officer


Attesting Officer